

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 222,10,39,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -
Issued.

FINANCE (EBS-V-M-H) DEPARTMENT

G.O.Rt.No.: 2627

Dated: 30-10-2014
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
- 3. G.O.Ms.No.190, Finance (BG.I) Department, dt.17.09.2014
- 4. G.O.Ms.No.191, Finance (BG.I) Department, dt.19.09.2014
- 5. G.O.Ms.No.192, Finance (BG.I) Department, dt.19.09.2014
- 6. U.O.Note.No.67/PF.I/2014,Finance(PF.I) Dept dt.19-09-2014
- 7. G.O.MS.No.75, Finance(TFR.I) Dept dt.03-04-2014

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.222,10,39,000/- (Rupees Two Hundred Twenty Two Crores Ten Lakhs Thirty Nine Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure in relaxation of quarterly regulation orders under the following schemes :

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2014-15	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2014-15	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
1	2211-00-200-12-05-010-011	V	125,11,23	..	..	125,11,23	69	125,10,54	..
2	2211-00-200-12-05-010-012	V	2,64,83	..	..	2,64,83	2	2,64,81	..
3	2211-00-200-12-05-010-013	V	25,44,99	..	..	25,44,99	48	25,44,51	..
4	2211-00-200-12-05-010-015	V	14,68,30	..	..	14,68,30	19	14,68,11	..
5	2211-00-200-12-05-010-016	V	9,46,94	..	..	9,46,94	23	9,46,71	..
6	2211-00-200-12-05-010-017	V	78,84	..	..	78,84	..	78,84	..
7	2211-00-200-12-05-010-018	V	2,60,26	..	..	2,60,26	..	2,60,26	..
8	2211-00-200-12-05-010-019	V	13,04	..	..	13,04	..	13,04	..
9	2211-00-200-12-05-110-111	V	1,31,66	..	..	1,31,66	..	1,31,66	..
10	2211-00-200-12-05-110-113	V	2	..	..	2	..	2	..
11	2211-00-200-12-05-110-114	V	1,66,08	..	..	1,66,08	..	1,66,08	..
12	2211-00-200-12-05-130-131	V	45,72	..	..	45,72	..	45,72	..
13	2211-00-200-12-05-130-132	V	1,12,75	..	..	1,12,75	..	1,12,75	..
14	2211-00-200-12-05-130-133	V	3,82,45	..	..	3,82,45	..	3,82,45	..
15	2211-00-200-12-05-130-134	V	89	..	..	89	..	89	..
16	2211-00-200-12-05-140-000	V	85,11	..	..	85,11	..	85,11	..
17	2211-00-200-12-05-200-000	V	1	..	..	1	..	1	..
18	2211-00-200-12-05-210-211	V	2,65,23	..	..	2,65,23	..	2,65,23	..
19	2211-00-200-12-05-250-000	V	80	..	..	80	..	80	..
20	2211-00-200-12-05-270-272	V	7,24	..	..	7,24	..	7,24	..
21	2211-00-200-12-05-280-281	V	16	..	..	16	..	16	..
22	2211-00-200-12-05-280-284	V	6	..	..	6	..	6	..
23	2211-00-200-12-05-300-000	V	4,12,12	..	..	4,12,12	..	4,12,12	..
24	2211-00-200-12-05-520-521	V	1,77	..	..	1,77	..	1,77	..
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDOs Remarks:									
25	2211-00-789-12-05-310-312	V	64,15,00	..	..	64,15,00	1,22,62	19,05,81	43,86,57
26	2211-00-796-12-05-310-312	V	23,35,67	..	..	23,35,67	81,74	5,94,07	16,59,86
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDOs Remarks:									
27	2211-00-200-12-05-340-000	V	11,62	..	..	11,62	..	11,62	..
Total			284,62,79	..	..	284,62,79	2,05,97	222,10,39	60,46,43

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.